Naval Facilities Engineering Systems Command

3-Year Outlook

Presented by: James Shepard, PE Director of Construction

NAVFAC Northwest – PDC 5 – Construction Directorate

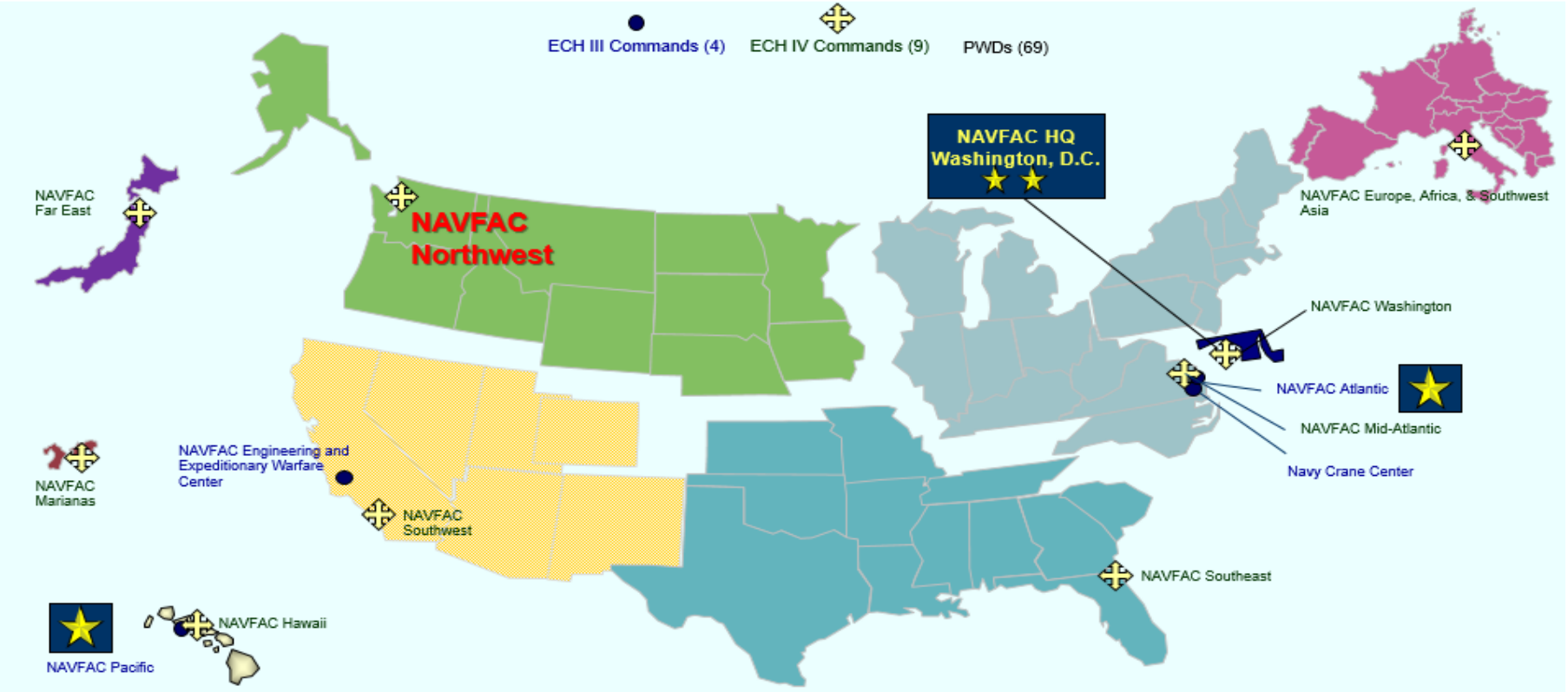
Wednesday, February 4, 2026

PRE-DECISIONAL

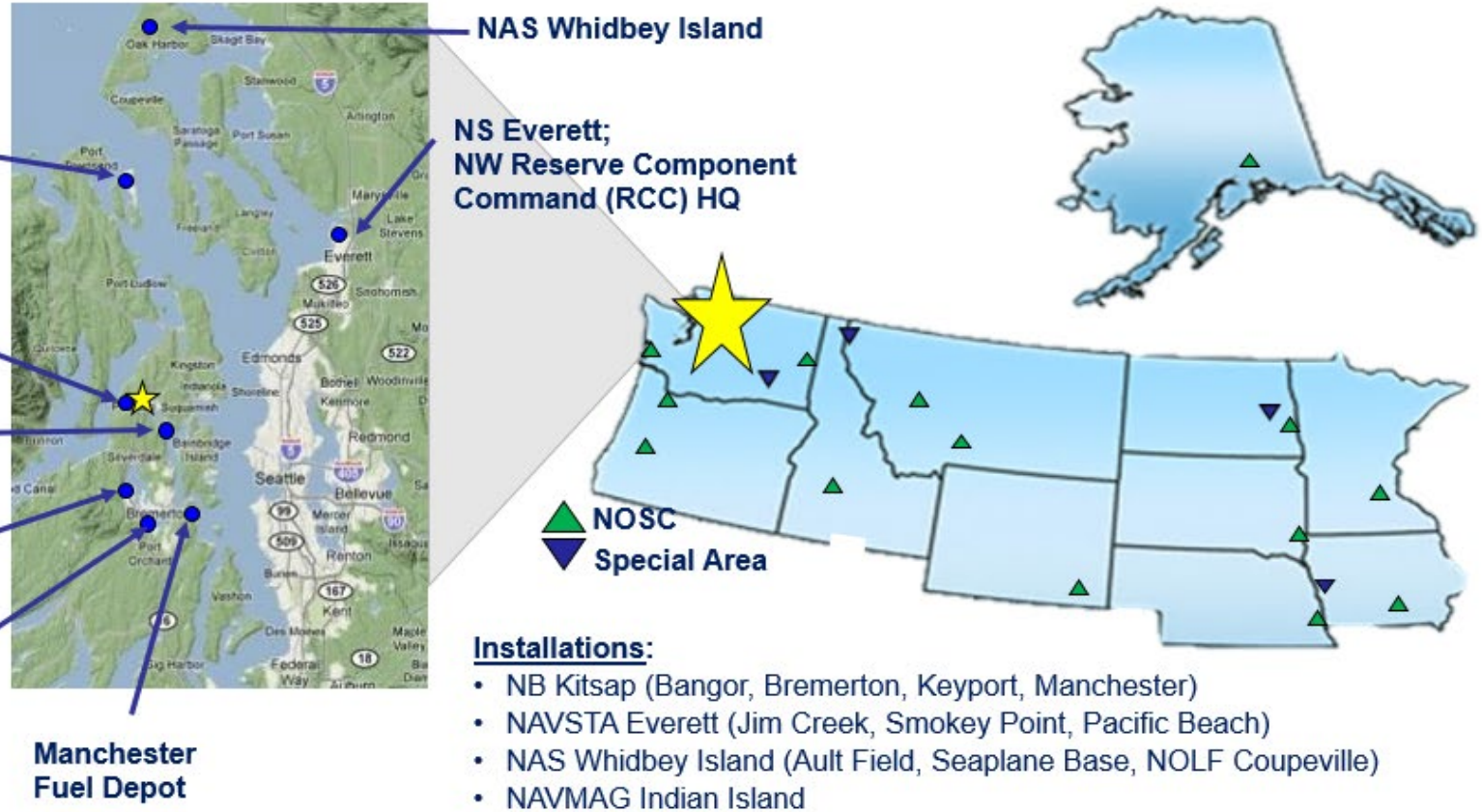
LIMITED DISSEMINATION CONTROL – NONE

Facilities Engineering Expertise Worldwide

Mission: Deliver innovative engineering solutions and support critical infrastructure that directly contributes to the lethality of U.S. warfighters. NAVFAC ensures shore infrastructure and expeditionary capabilities can support the Fleet and Marine Corps in any theater of operation.



NAVFAC NW – Area of Responsibility



Installations:

- NB Kitsap (Bangor, Bremerton, Keyport, Manchester)
- NAVSTA Everett (Jim Creek, Smokey Point, Pacific Beach)
- NAS Whidbey Island (Ault Field, Seaplane Base, NOLF Coupeville)
- NAVMAG Indian Island

Navy Operational Support Centers (14) in 11 states:

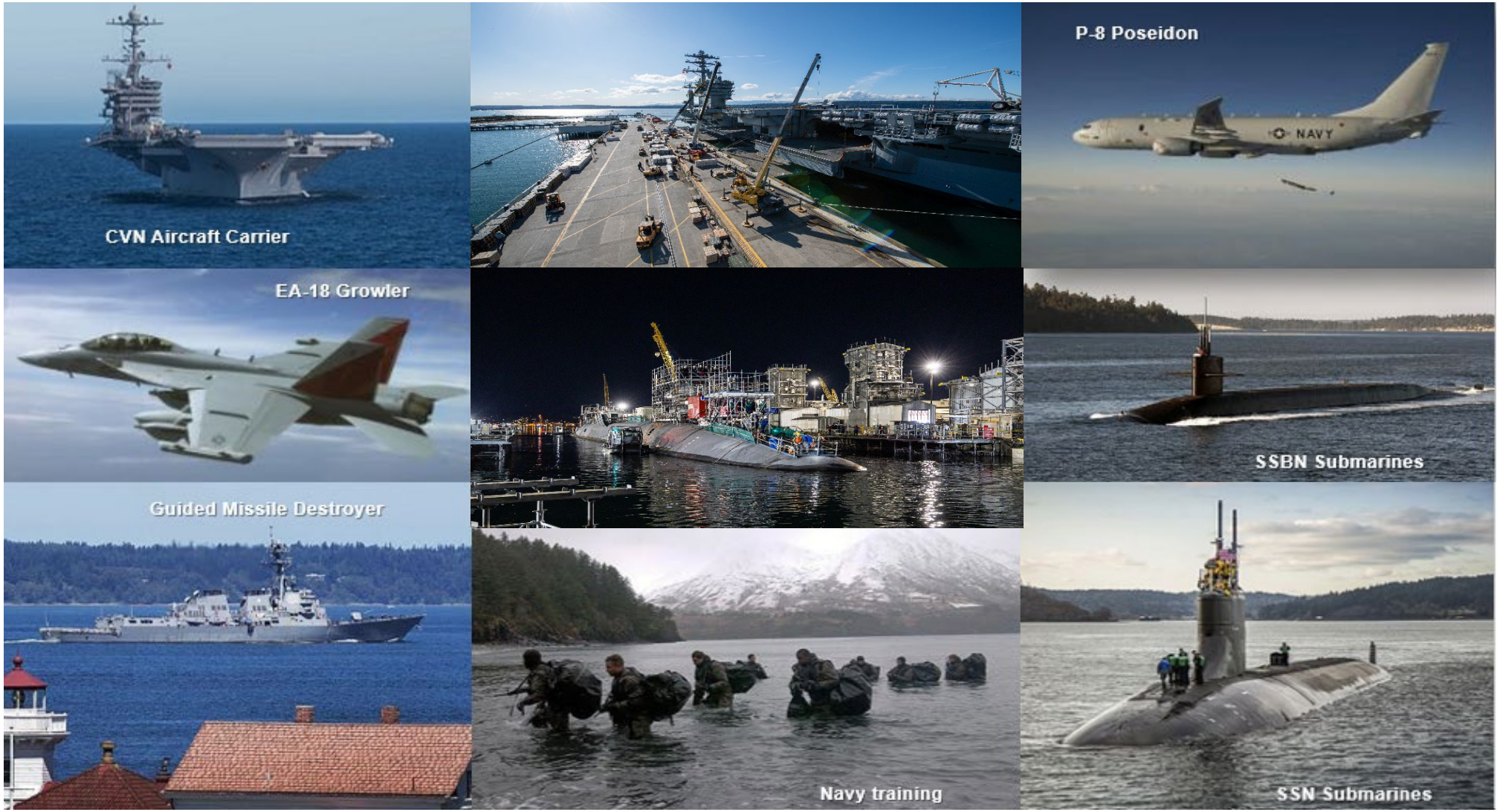
Alaska, Idaho, Montana, Oregon, Washington, Wyoming, North Dakota, South Dakota, Nebraska, Minnesota, Iowa

Four Special Areas: Bayview, ID; Lamoure, ND; Omaha, NB; Boardman, OR

PRE-DECISIONAL

LIMITED DISSEMINATION CONTROL – NONE

NAVFAC NW - Mission Components



NAVFAC Naval Facilities Engineering Systems Command

Contracting Methods

Innovation & Alternative Delivery Methods – Design

- **Utilizing early contractor involvement to engage industry**
  - *Seek advice and commentary regarding alternative technical concepts, cost validation, and value engineering*
- **Cost schedule risk analysis**
- **Independent cost estimating**
  - *Is a parallel exercise between the Designer of Record and an Independent Cost Estimating Team to independently develop cost estimates*
  - *Examines the differences in each cost estimate to determine the most confident cost approach to the project*

Innovation & Alternative Delivery Methods – Acquisition

- **Economic price adjustment clauses to mitigate inflation**
- **Award fee on FFP-type contract**
- **Lowering bond amount**
- **Incremental funding**

Contracting Tool-Box

- Small Business Set-Aside
- Full and Open Competition (Unrestricted Dollar Limit)
- Negotiated, Sole Source 8(a)
- Multiple Award Construction Contracts (MACC)
  - Small Business 8a MACC for projects $100K to $10M
  - HUBZone MACC for projects $5M to $20M
  - Unrestricted MACC for Waterfront projects $500k to $50M
  - NW MACC for $10M to $100m
  - Future MACCs: Venti ($50m+), Grande ($5M-$30m), Waterfront ($100K-$200M)
- Indefinite Delivery Indefinite Quantity (IDIQ) Contracts
  - Architect/Engineering, Environmental A/E, Facilities Planning
  - Regional Job Order Contract (JOC)
  - Field Office (e.g. Paving, Roofing)
- Facility Support Contracts (FSCs)
  - Base Operations Support Contracts (BOSC)
  - Regional Security
  - Janitorial and Grounds Maintenance

PRE-DECISIONAL

LIMITED DISSEMINATION CONTROL – NONE

Design IDIQs

Existing A-E IDIQs

SBA	Firm	Contract # Discipline	Original Capacity	Current Capacity	Min $	Max $	Awarded	Expires	
UR	Reid Middleton	N44255-22-D-1500 Civil/Structural	$100M	$36.2M	$10K	$5M	03 Jan 2022	02 Jan 2027	
SB	Fathom Architecture	N44255-21-D-0001 Architectural	$50M	$16.1M	$1K	$5M	12 Aug 2021	11 Aug 2026	
UR	Rogers, Lovelock, & Fritz (RLF)	N44255-20-D-0002 Multi-Disciplinary	$100M	$17M	$500K	$10M	30 Sep 2020	29 Sep 2025	
UR	WSP	N44255-20-D-0001 Waterfront	$151M	$29.9M	$10K	$10M	7 Feb 2020	6 Feb 2026	
UR	Burns & McDonnell	N44255-18-D-2000 POL A-E (DLA)	$ 40M	$5.9M	$150K	$6M	22 Jun 2018	21 Jun 2026	
SB	Makers Architecture & Urban Design LLP	N44255-23-D-2000 Facility Planning	$15M	$2.9M	$10K	$5M	14 Apr 2023	12 Apr 2028	

Planned A-E IDIQs

SBA	Contract # Discipline	Planned Capacity	Planned Award	Range		
UR	N44255-25-R-1501 Waterfront	$249M	April 26	$500K - $20M		
UR	N44255-25-R-1505 Multi-Discipline	$249M	April 26	$500k - $20M		
SB	Architectural	$TBD	TBD	$TBD		

Construction MACCs

Building / General Construction

Range	SBA	NAICS	Description [GRP]	KTRs	Original Capacity	Current Capacity	Awarded	Expires	
$10M - $20M $20M - $100M	SB/UR	236220	NW MACC	10	$1B	$534M	21 Sep 23	20 Sep 31	
$5M - $20M	HUB/SDVOSB	236220	HUB/VET MACC	6	$275M	$0	17 Jun 21	15 Jun 26	
$100K - $10M	SB	236220	8a MACC	10	$510M	$141M	28 Jul 23	27 Jul 31	

Heavy Construction - Horizontal

Range	SBA	NAICS	Description [GRP]	KTRs	Original Capacity	Current Capacity	Awarded	Expires	
$500K - $50M	UR	237990	Waterfront	8	$326M	$44M	26 Feb 21	2 Feb 26	

Planned MACCs

Range	SBA	Description [GRP]	Planned Capacity	Planned Award		
$5M - $30M	SB	Grande MACC	$1B	AUG 26		
$50M+	UR	Venti MACC	$9B	AUG 26		
$100K - $200M	UR	Waterfront MACC	$700M	AUG 26		

PRE-DECISIONAL

LIMITED DISSEMINATION CONTROL – NONE

Contractors – NW MACC

MAC Group	Contract #	Exec (A)	KTR	Title	Final Option Expiration
NW-C00021	N44255-23-D-1700	9/21/2023	Absher Construction	MULTIPLE AWARD CONSTRUCTION CONTRACT FOR NEW CONSTRUCTION, RENOVATION, ALTERATION, DEMOLITION AND REPAIR PRIMARILY IN NAVFAC NW AOR	9/20/2031
	N44255-23-D-1701	9/21/2023	Haskell Construction		
	N44255-23-D-1702	9/21/2023	Macnak Construction		
	N44255-23-D-1703	9/21/2023	Shape Construction		
	N44255-23-D-1704	9/21/2023	Tompco Triton JV		
	N44255-23-D-1705	9/21/2023	Contrack Watts		
	N44255-23-D-1706	9/21/2023	GlenMar Hensel Phelps		
	N44255-23-D-1707	9/21/2023	NH1 JV		
	N44255-23-D-1708	9/21/2023	Whiting Turner		
	N44255-23-D-1709	9/21/2023	Walsh Federal		

Contractors – 8a MACC

MAC Group	Contract #	Exec (A)	KTR	Title
NW-C00020	N44255-23-D-1600	7/28/2023	Port Madison Enterprises	MULTIPLE AWARD CONSTRUCTION CONTRACT FOR NEW CONSTRUCTION, RENOVATION, ALTERATION, DEMOLITION AND REPAIR PRIMARILY IN NAVFAC NW AOR
	N44255-23-D-1601	7/28/2023	AYKO Group	
	N44255-23-D-1602	1/6/2021	Blue-Trident Newton JV	
	N44255-23-D-1603	1/6/2021	Bristol Prime	
	N44255-23-D-1604	1/6/2021	Doyon Management	
	N44255-23-D-1605	1/6/2021	DTS P&L	
	N44255-23-D-1606	1/6/2021	Grenlar-Shape	
	N44255-23-D-1607	7/28/2023	Tri Coat Pac Tech JV	
	N44255-23-D-1608	7/28/2023	Chugach Solutions	
	N44255-23-D-1609	1/6/2021	GSINA Pacific JV II	

PRE-DECISIONAL

LIMITED DISSEMINATION CONTROL – NONE

Contractors – NW Waterfront MACC

MAC Group	Contract #	Exec (A)	KTR	Title	Final Option Expiration
NW-C00018	N44255-21-D-5003	3/14/2023	CONTRACK WATTS	MULTIPLE AWARD CONSTRUCTION CONTRACT FOR NEW CONSTRUCTION, RENOVATION, ALTERATION, DEMOLITION AND REPAIR OF WATERFRONT FACILITIES PRIMARILY IN NAVFAC NW AOR	2/25/2026
	N44255-21-D-5004	3/14/2023	MANSON CONSTRUCTION		
	N44255-21-D-5005	3/14/2023	NOVA GROUP		
	N44255-21-D-5006	3/14/2023	RE STAITE ENGINEERING		
	N44255-21-D-5007	3/14/2023	DUTRA GROUP		
	N44255-21-D-5008	3/14/2023	TRITON MARINE		
	N44255-21-D-5009	3/14/2023	WESTERN MARINE		
	N44255-21-D-5010	3/14/2023	MCMILLEN LLC		

Workload Projections

Proj #	Project Title	Location/Area of Responsibility	Design Agent	Acquisition Tool	Design Level	Potential Award Value	Proposed RFP	Proposed Award
P273	Fuel Hydrant System	NAS Whidbey	AE	Stand-a-lone	DBB	$25M-$100M	FY25 3rd Qtr	FY25 4th Qtr
P823	Alternate Power Transmission Line	NBK Bangor	IH	NW MACC	DB	$25M-$100M	FY25 4th Qtr	FY26 2nd Qtr
P859	CVN 78 Aircraft Carrier Electrical Upgrades	NBK Bremerton	AE	Venti MACC	DBB	$150M-$200M	FY25 2nd Qtr	FY25 4th Qtr
P939	Launcher Equipment Processing Building (SSP)	NBK Bangor	AE	Venti MACC	DBB	$150M-$250M	TBD	FY26 4th Qtr
P942U	Explosives Handling Route Relocation	NBK Bangor	AE	HUBVET MACC	DBB	<$10M	FY26 1st Qtr	FY26 2nd Qtr
P620	Backup Power & Microgrid	NAVMAG Indian Island	IH	NW MACC	DBB	$25M-$100M	FY26 1st Qtr	FY26 2nd Qtr
P982	Armored Fighting Vehicle Support Facility (SSP)	NBK Bangor	IH	NW MACC	DBB	$25M-$100M	FY25 3rd Qtr	FY25 4th Qtr
DE25-3923	Demolish B58, Marine Machine Shop	NBK Bremerton	AE	Grande MACC	DB	$10M-$25M	FY25 4th Qtr	FY25 4th Qtr
RM16-1430	SIOP - Repair Crane Track & Tunnel Arch Support, DD1	NBK Bremerton	AE	Grande MACC	DB	$10M-$25M	FY25 3rd Qtr	FY25 4th Qtr
RM18-1046	SIOP - Repair Compressed Air Piping Farragut Tunnel	NBK Bremerton	AE	NW MACC	DBB	<$10M	FY26 1st Qtr	FY26 1st Qtr
RM18-1806	SIOP - Repair Railroad Culverts , Phase 3 of 9	NBK Bremerton	AE	HUBVET MACC	DBB	<$10M	FY25 2nd Qtr	FY25 4th Qtr
RM18-1806	SIOP - Repair Railroad Culverts , Phase 4 of 9	NBK Bremerton	AE	Venti MACC	DBB	$25M-$100M	FY25 3rd Qtr	FY26 1st Qtr
RM18-1806	SIOP - Repair Railroad Culverts , Phase 5 of 9	NBK Bremerton	AE	Grande MACC	DBB	$10M-$25M	FY26 4th Qtr	FY27 1st Qtr
RM19-0940	Ammunition Wharf Structural Repairs (Phase 1 of 9)	NAVMAG Indian Island	AE	WF MACC	DBB	$10M-$25M	FY26 2nd Qtr	FY26 2nd Qtr
RM19-0940	Ammunition Wharf Structural Repairs (Phase 2 of 9)	NAVMAG Indian Island	AE	WF MACC	DBB	$10M-$25M	FY27 2nd Qtr	FY27 2nd Qtr
RM21-0082	SIOP - Replace 12 Saltwater Header Farragut Tunnel	NBK Bremerton	AE	NW MACC	DBB	<$10M	FY26 1st Qtr	FY26 1st Qtr
RM21-0368	Replace Fire Alarm Control Panels, Everett & Jim Creek	NS Everett	AE	NW MACC	DBB	$10M-$25M	FY26 4th Qtr	FY27 1st Qtr
RM21-1070	P-8A Aircraft Pavement Repairs (Phase 1 of 6)	NAS Whidbey	AE	NW MACC	DBB	$25M-$100M	FY26 4th Qtr	FY27 1st Qtr
RM22-0652	Repair Missile Haul Route Roads	NBK Bangor	AE	NW MACC	DBB	$10M-$25M	FY25 3rd Qtr	FY25 4th Qtr
NF23-1679	SIOP - Code 250 Facility on Van Meter Road, Keyport	NBK Bremerton	AE	Small MACC	DBB	<$10M	FY25 3rd Qtr	FY25 4th Qtr

PRE-DECISIONAL

LIMITED DISSEMINATION CONTROL – NONE

Workload Projections

Proj #	Project Title	Location/Area of Responsibility	Design Agent	Acquisition Tool	Design Level	Potential Award Value	Proposed RFP	Proposed Award
NF24-1868	SIOP - Procure and Install Bldg 850 Rooftop Trailers	NBK Bremerton	AE	Small MACC	DBB	<$10M	FY25 3rd Qtr	FY25 4th Qtr
RM24-3238	Renovate B434	NBK Bremerton	IH	Small MACC	DB	<$10M	FY25 3rd Qtr	FY25 4th Qtr
RM24-3468	Replace HVAC in MAB-3, B6600	NBK Bremerton	AE	NW MACC	DBB	<$10M	FY25 4th Qtr	FY26 1st Qtr
RM25-3990	Repair by Replace Cooling, Distribution and Control System, B2837	NAS Whidbey	AE	Grande MACC	DBB	<$10M	FY26 2nd Qtr	FY26 2nd Qtr
ST09-0824-7	Replace Critical Structure Piles at EHW1 (Phase 7 of 9)	NBK Bangor	AE	WF MACC	DBB	$10M-$25M	FY26 1st Qtr	FY26 1st Qtr
ST12-3425	Repair Drydock 1 Caisson - TRF Bangor	NBK Bangor	IH	NW MACC	DB	$10M-$25M	FY25 3rd Qtr	FY25 4th Qtr

NAVFAC Naval Facilities Engineering Systems Command

PRE-DECISIONAL

LIMITED DISSEMINATION CONTROL – NONE

Closing

NAVFAC Northwest cannot support the Fleet, their families, nor ensure our National Defense without your commitment.

Thank you for your continued support and commitment to the Navy's mission.

NAVFAC Naval Facilities Engineering Systems Command

Resources

- **NAVAFAC NW Workload Projections** https://pacific.navfac.navy.mil/Portals/72/Northwest/Documents/WorkloadProjections/FY25Q4%20Workload%20Projections%2001AUG25.pdf?ver=pw4wQxQKLNSt6oWLFUIKTg%3d%3d

NAVFAC Naval Facilities Engineering Systems Command